PRELIMINARY GENERAL FUND BUDGET SUMMARY 2021-2022	
GENERAL FUND BUDGET	**PROPOSED 2021-2022**
REVENUE	
Local Revenue (taxes, earnings, donations, misc)	1,906,380
State Revenue (state aid)	863,505
Federal Revenue (grants, forest land)	432,985
Incoming Transfers & Other (ISD funding)	38,990

CURRENT YEAR REVENUES	**3,241,860**
Plus Deferred Revenues Transferred to Current Year	-

TOTAL REVENUES	**3,241,860**
EXPENDITURES	
Instruction: Basic Programs K-12	1,433,145
Special Ed	197,070
Title I	103,035
Career Tech Education	2,575
Unclassified (severance, comp,unemp)	7,465
Support Services: Counseling, Health Services, Ont Cty grant	115,445
School Resource Officer	1,000
Library, Audio-Visual, Technology	81,260
Staff Develop, School Improvement	-
Board and Executive Admin	135,980
Office of Principal / Dean of Students	191,355
Business Services	111,975
Operations / Maintenance	324,575
Pupil Transportation	246,450
Non Instructional Technology	2,000
First Robotics	4,640
Athletics	108,350
Central (District Insurance,Interest,Misc)	11,650
Unclassified (severance, comp,unemp)	1,200
Food Service and Debt Fund Transfers	84,395
Capital Outlay (Bldg Improvement)	-
Loan Payments, Other	2,100

TOTAL EXPENDITURES	**3,165,665**
Excess of Revenues over Expenditures	76,195
Unassigned Fund Balance at 6/30/21	-
Assigned Fund Balance at 6/30/21	170,359
PROJECTED ASSIGNED FUND BALANCE - JUNE 30 2022	246,554
6.7% CUT IN EXPENDITURES (Except Federal)	**196,842.00**
All areas to be considered	
PROJECTED ASSIGNED FUND BALANCE - JUNE 30, 2021	**443,396**