

ONTONAGON AREA SCHOOL DISTRICT
BOARD OF EDUCATION
PUBLIC HEARING
5:30 PM, Wednesday, June 22, 2022
701 Parker Avenue, Ontonagon MI 49953
Ontonagon Area School Library

CALL TO ORDER

A public hearing of the Ontonagon Area Board of Education was called to order at 5:30 PM by President Tanya Weisinger, Ontonagon, Michigan, on Wednesday, June 22, 2022. Present-Tanya Weisinger, Tammy Strasser, Kelsey Kemppainen, Renee Panti, Natalie Morgan, Josh Yaklyvich. Absent – Julie Kolpack.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

ACCEPTANCE OF AGENDA

Strasser made a motion, supported by Kemppainen, to accept the agenda as presented. All voting aye, motion carried.


PUBLIC HEARING
2022-2023 BUDGET /
GENERAL FUND

Business Services Manager Linda Karttunen reviewed revenue sources and estimated expenditures for the 2022-23 general fund operational budget. Revenues reflected an estimated foundation grant allocation of \$9,100 (\$400 increase per latest information regarding State funding). All federal grant monies are unconfirmed and estimated at this time. ESSER funds are included in this budget with corresponding expenditures. Fall student enrollment projections are estimated at 275, based on February 2022 student count and preliminary kindergarten enrollments. Contract agreements are settled with the Teachers Education Association and the Educational Support Personnel Association, accordingly wage increases are included in the preliminary budget and insurances are projected to be the same plans with the hard cap for all staff. Projected expenditures for discretionary purchases have been adjusted. Projected expenditures are anticipated to exceed projected revenues.

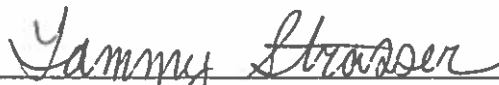
No public comment was made following the review.

ADJOURN

Strasser made a motion, supported by Morgan to adjourn at 5:36 PM. All voting aye, motion carried.



Tanya Weisinger, President



Tammy Strasser, Secretary